

ARIZONA DEPARTMENT OF TRANSPORTATION
TRANSPORTATION PLANNING DIVISION
OFFICE MEMO

June 28, 2006

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

SAM ELTERS	BARCLAY DICK
JOHN McGEE	DOUG FORSTIE
STACEY STANTON	SAM MAROUFKHANI
DAN LANCE	F. ROCKNE ARNETT (Non-voting)

FROM: DALE BUSKIRK, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

A meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, July 5, 2006 at 10:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, Arizona 85007.

AGENDA

- | | | |
|----|---|---|
| 1. | Call to Order | Chairman |
| 2. | Call to the Audience | Information only |
| 3. | Minutes of meeting of June 7, 2006 | Discussion and Possible Action
Page 11 |
| 4. | RTP Freeway Program / Regional Freeway System Status Report | Information only |
| 5. | Highway Contingency Fund Report | Information only |
| 6. | FY 2007 – 2011 Transportation Facilities Construction Program Requested Modifications | Discussion and Possible Action |

a. ROUTE NO: I-19 at MP 0.00 Page 22
COUNTY: Santa Cruz
SCHEDULE: FY 2007
SECTION: International Border to Junction B-19
TYPE OF WORK: Pavement Preservation
PROGRAM AMOUNT: \$ 7,919,000
PROJECT MANAGER: Doug Smith
PROJECT: H637601C Item # 18706
REQUESTED ACTION: Increase project amount by \$3,481,000 to \$11,400,000 in the FY 2007 Highway Construction Program. **Funds are available from FY 2007 Pavement Preservation Fund #72507 \$3,481K**

PROGRAM AMOUNT: \$7,919,000
INCREASE AMOUNT: \$3,481,000
NEW PROGRAM AMOUNT: \$11,400,000

b. ROUTE NO: SR 80 at MP 364.00 Page 24
COUNTY: Cochise
SCHEDULE: FY 2007
SECTION: SR 80 and US 191 Level 2/3 Inspection Building
TYPE OF WORK: Designing Level 2/3 Inspection Building
PROGRAM AMOUNT: \$ 50,000
PROJECT MANAGER: David Mellgren
PROJECT: H686001D Item # 22606
REQUESTED ACTION: Delete project in the amount of -\$50,000 in the FY 2007 Highway Construction Program. **Deleting design project and returning \$50K to FY 2007 Contingency Fund #72307**

PROGRAM AMOUNT: \$50,000
NEW PROGRAM AMOUNT: \$0,000

c. ROUTE NO: SR 80 @ MP 364.00 Page 27
COUNTY: Cochise
SCHEDULE: FY 2007
SECTION: SR 80 and US 191 Level 2/3 Inspection Building
TYPE OF WORK: Construct Level 2/3 Inspection Building
PROGRAM AMOUNT: \$ 250,000
PROJECT MANAGER: David Mellgren
PROJECT: H686001C Item # 15407
REQUESTED Delete project in the amount of -\$250,000 in the FY
ACTION: 2007 Highway Construction Program. **Deleting
construct project and returning \$250K to FY
2007 Contingency Fund #72307**

PROGRAM AMOUNT: \$250,000
NEW PROGRAM AMOUNT: \$0,000

d. ROUTE NO: SR 80 @ MP 364.00 Page 30
COUNTY: Cochise
SCHEDULE: FY 2007
SECTION: Douglas Strategic Weight and Inspection Station
TYPE OF WORK: Right of Way Acquisition
PROGRAM AMOUNT: \$ 50,000
PROJECT MANAGER: David Mellgren
PROJECT: H624301R Item # 22806
REQUESTED Delete project in the amount of -\$50,000 in the FY
ACTION: 2007 Highway Construction Program. **Deleting
Right of Way project and returning \$50K to FY
2007 Contingency Fund #72307**

PROGRAM AMOUNT: \$50,000
NEW PROGRAM AMOUNT: \$0,000

e. ROUTE NO: SR 80 @ MP 364.00 Page 33
COUNTY: Cochise
SCHEDULE: FY 2007
SECTION: Douglas Strategic Weight and Inspection Station
TYPE OF WORK: Construction of Weight and Inspection Station
PROGRAM AMOUNT: \$ 5,225,000
PROJECT MANAGER: David Mellgren
PROJECT: H624301C Item # 28303
REQUESTED ACTION: Increase construction project in the amount amount of \$350,000 to \$5,575,000, to be included in the FY 2007 Highway Construction Program. **Funds are available from FY 2007 Contingency Fund #72307 \$350K**

PROGRAM AMOUNT:	\$5,225,000
INCREASE AMOUNT:	\$350,000
NEW PROGRAM AMOUNT:	\$5,575,000

f. ROUTE NO: SR 80 @ MP 364.00 Page 36
COUNTY: Cochise
SCHEDULE: FY 2007
SECTION: Douglas Strategic Weight and Inspection Station
TYPE OF WORK: Construction of Weight and Inspection Station
PROGRAM AMOUNT: \$ 5,575,000
PROJECT MANAGER: David Mellgren
PROJECT: H624301C Item # 28303
REQUESTED ACTION: Reduce project amount by -\$65,000 to \$5,510,000 in the FY 2007 Highway Construction Program. **Reducing \$65K from the construction project and returning to FY 2007 Contingency Fund #72307**

PROGRAM AMOUNT:	\$5,575,000
DECREASE AMOUNT:	-\$65,000
NEW PROGRAM AMOUNT:	\$5,510,000

g. ROUTE NO: SR 80 @ MP 364.50 Page 39

COUNTY:	Cochise	
SCHEDULE:	FY 2007	
SECTION:	SR 80 and US 191 Intersection	
TYPE OF WORK:	Signal and Roadway Improvements	
PROGRAM AMOUNT:	\$ 1,750,000	
PROJECT MANAGER:	David Mellgren	
PROJECT:	HX14801C Item # 20706	
REQUESTED ACTION:	Increase project amount by \$65,000 to \$1,815,000 in the FY 2007 Highway Construction Program.	
	Funds are available from FY 2007 Contingency Fund #72307 \$65K	
PROGRAM AMOUNT:		\$1,750,000
INCREASE AMOUNT:		\$65,000
NEW PROGRAM AMOUNT:		\$1,815,000

h. ROUTE NO:	SR 79 @ MP 136.27	Page 41
COUNTY:	Pinal	
SCHEDULE:	FY 2008	
SECTION:	MP 136.27 at AAR/DOT No. 742-407-P	
TYPE OF WORK:	Install concrete railroad crossing surface	
PROGRAM AMOUNT:	New Project Request	
PROJECT MANAGER:	John Syers	
PROJECT:		
REQUESTED ACTION:	Establish a construction project in the amount of \$150,000 in the 2008 Highway Construction Program. Funds are available from FY 2008 Highway Safety Improvement Fund #72808 \$150K	
PROGRAM AMOUNT:		New Project
NEW PROGRAM AMOUNT:		\$150,000

i. ROUTE NO:	SR 287 @ MP 122.40	Page 43
COUNTY:	Pinal	

SCHEDULE:	FY 2007	
SECTION:	Eleven Mile Corner Rd.	
TYPE OF WORK:	Intersection Improvements	
PROGRAM AMOUNT:	New Project Request	
PROJECT MANAGER:	Paul Sullivan	
PROJECT:	H608201C	JPA 05-082
REQUESTED ACTION:	Establish a construction project in the amount of \$2,000,000 in the FY 2007 Highway Construction Program. See multiple funding sources below.	
PROGRAM AMOUNT:		New Project
INCREASE AMOUNT:		
	FY 2006 Highway Safety Improvement Fund #72806	\$1,332,000
	FY 2007 Highway Safety Improvement Fund #72807	\$610,000
	JPA 05-082 with Pinal County	\$58,000
NEW PROGRAM AMOUNT:		\$2,000,000

j.	ROUTE NO:	I-10 @ MP 41.58	Page 46
	COUNTY:	La Paz	
	SCHEDULE:	FY 2007	
	SECTION:	Various locations Vicksburg TI	
	TYPE OF WORK:	Restore, rehabilitate, and resurface at various locations	
	PROGRAM AMOUNT:	\$ 862,000	
	PROJECT MANAGER:	Jerry Barnes	
	PROJECT:	H703701C Item # 28106	
	REQUESTED ACTION:	Increase project in the amount of \$338,000 to \$1,200,000 in the FY 2007 Highway Construction Program. Defer project from FY 2006 to FY 2007.	
		Funds are available from FY 2007 Pavement Preservation Fund #72507 \$338K	
	PROGRAM AMOUNT:		\$862,000
	INCREASE AMOUNT:		\$338,000
	NEW PROGRAM AMOUNT:		\$1,200,000

k.	ROUTE NO:	I-17 @ MP 199.00	Page 49
	COUNTY:	Maricopa	
	SCHEDULE:	FY 2007	

SECTION: Various locations (23 total)
 TYPE OF WORK: Pumphouse Safety Upgrades Ph. II
 PROGRAM AMOUNT: \$ 520,000
 PROJECT MANAGER: Orlando Jerez
 PROJECT: H6023003C Item # 22205
 REQUESTED ACTION: Increase project in the amount of \$380,000 to \$900,000 in the FY 2007 Highway Construction Program. Defer project from FY 2006 to FY 2007.
Funds are available from FY 2007 District Minor Fund #73307 \$380K

PROGRAM AMOUNT: \$520,000
 INCREASE AMOUNT: \$380,000
 NEW PROGRAM AMOUNT: \$900,000

7. FY 2007-2011 Airport Development Discussion and Possible Action
 Program – Requested Modifications

a. AIRPORT NAME: Town of Springerville Municipal Page 53
 SPONSOR: Town of Springerville
 AIRPORT CATEGORY: Public GA
 SCHEDULE: FY 2006 - 2010
 PROJECT #: E6F1B
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Ray Boucher
 PROJECT DESCRIPTION: Prepare an Airport Master Plan Study including an Environmental Evaluation / Environmental Overview.
 REQUESTED ACTION: Approve State matching funds for FAA Grant #3-04-0038-13.

FUNDING SOURCES: **FAA** \$150,000
Sponsor \$3,947
State \$3,948
Total Program \$157,895

b. AIRPORT NAME: H. A. Clark Memorial Field Page 55
 SPONSOR: City of Williams
 AIRPORT CATEGORY: General Aviation
 SCHEDULE: FY 2006 – 2010

PROJECT #:	E6S09								
PROGRAM AMOUNT:	Project Change								
PROJECT MANAGER:	Ed Suserud								
PROJECT DESCRIPTION:	Construct Parking Apron; Fire Protection Facilities & ARFF Building, Phase 3; Runway Drain & Erosion Control Improvements (Design Only); Parallel Taxiway Extension, Widen Connecting & Existing Taxiways & Overlay (Design Only)								
REQUESTED ACTION:	Approve change in Scope work to allow for construction of the ARFF building. No change in funding.								
FUNDING SOURCES:	<table border="0"> <tr> <td>FAA</td> <td>\$0</td> </tr> <tr> <td>Sponsor</td> <td>\$45,000</td> </tr> <tr> <td>State</td> <td>\$405,000</td> </tr> <tr> <td><u>Total Program</u></td> <td>\$450,000</td> </tr> </table>	FAA	\$0	Sponsor	\$45,000	State	\$405,000	<u>Total Program</u>	\$450,000
FAA	\$0								
Sponsor	\$45,000								
State	\$405,000								
<u>Total Program</u>	\$450,000								

c. AIRPORT NAME:	Show Low Regional	Page 57								
SPONSOR:	City of Show Low									
AIRPORT CATEGORY:	Commercial Service									
SCHEDULE:	FY 2007 – 2011									
PROJECT #:	E7S03									
PROGRAM AMOUNT:	New Project Request									
PROJECT MANAGER:	Ed Suserud									
PROJECT DESCRIPTION:	Install Guidance Signs & Pavement Markings; Improve Airport Drainage									
REQUESTED ACTION:	Approve State Grant to correct items recommended in the FAA Runway Safety Action Plan									
FUNDING SOURCES:	<table border="0"> <tr> <td>FAA</td> <td>\$0</td> </tr> <tr> <td>Sponsor</td> <td>\$36,150</td> </tr> <tr> <td>State</td> <td>\$325,350</td> </tr> <tr> <td><u>Total Program</u></td> <td>\$361,500</td> </tr> </table>	FAA	\$0	Sponsor	\$36,150	State	\$325,350	<u>Total Program</u>	\$361,500	
FAA	\$0									
Sponsor	\$36,150									
State	\$325,350									
<u>Total Program</u>	\$361,500									

d. AIRPORT NAME:	Flagstaff Pulliam	Page 59
SPONSOR:	City of Flagstaff	
AIRPORT CATEGORY:	Commercial Service	
SCHEDULE:	FY 2007 - 2011	

PROJECT #: E7S01
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Ed Suserud
PROJECT DESCRIPTION: Design Only: Runway 03/21 Extension & Safety Area.
REQUESTED ACTION: Approve State Grant for the design of the runway extension.

FUNDING SOURCES:	FAA	\$0
	Sponsor	\$157,816
	State	\$1,420,350
	<u>Total Program</u>	\$1,578,166

e. AIRPORT NAME: Sedona Page 61
SPONSOR: Yavapai County
AIRPORT CATEGORY: Public GA
SCHEDULE: FY 2007 - 2011
PROJECT #: E7S02
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Ed Suserud
PROJECT DESCRIPTION: Design Only: Taxiway A Rehabilitation
REQUESTED ACTION: Approve State Grant for the design of Taxiway A.

FUNDING SOURCES:	FAA	\$0
	Sponsor	\$8,888
	State	\$80,000
	<u>Total Program</u>	\$88,888

10. Next regular scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates of meetings could vary and will be announced at time of agenda distribution.

- August 2, 2006 10:00 AM
- August 30, 2006 1:00 PM
- October 4, 2006 10:00 AM
- November 1, 2006 10:00 AM
- November 29, 2006 10:00 AM
- January 3, 2007 10:00 AM

<http://ADOTPPAC.ORG/>

11. Adjourn Priority Planning Advisory Committee (PPAC) Meeting